

**BUDGET FORMAT**

IFB NUMBER: 04-74073-000  
 PASRR/MI LEVEL II EVALUATION PROCESS  
July 1, 2004 – June 30, 2005

**NEGOTIATED EVALUATION COSTS**

	<b>Estimated Evaluations</b>	<b>\$ Per Evaluation</b>	<b>\$ Total</b>
1. <u>Complete</u> PASRR Level II Evaluations including travel at the rate of \$340 to \$390 <u>per evaluation</u> .	840	\$	\$
2. <u>Partial</u> PASRR Level II Evaluations including travel at the rate of \$300 to \$350 <u>per evaluation</u> .	6,600	\$	\$
3. <u>Suspend</u> PASRR Level II Evaluations including travel at the rate of \$150 to \$175 <u>per evaluation</u> .	2,160	\$	\$
<b><u>TOTAL ESTIMATED EVALUATIONS</u></b>	9600		
4. <u>Attempt</u> PASRR Level II Evaluations (residents who have been referred by the DMH but who may no longer be in a facility or are found to have documented dementia) at the rate of \$27 to \$47 <u>per evaluation</u> . (Travel excluded.)	2,400	\$	\$
5. <u>Premium</u> PASRR Level II evaluations (remote geographic areas) at the rate of \$60 to \$80 <u>per evaluation</u> . This is in addition to the above negotiated rates.	116	\$	\$
<b>TOTAL NEGOTIATED EVALUATION COSTS:</b>			\$

**PERSONNEL AND OPERATION COSTS**

1. Personnel Services	\$	\$
2. Operating Expenses	\$	\$
<b>TOTAL PERSONNEL AND OPERATION COSTS: (Not to exceed \$1,200,000.00)</b>		\$

**REQUIRED TRAINING** (New Level II Training)

\$ 34,000.00

**TOTAL MANAGEMENT INFORMATION SYSTEM COSTS**

\$ 40,000.00

**BID TOTAL FOR FY 2004-05**

\$

**BUDGET FORMAT**

IFB NUMBER: 04-74073-000  
 PASRR/MI LEVEL II EVALUATION PROCESS  
July 1, 2005 – June 30, 2006

**NEGOTIATED EVALUATION COSTS**

	Estimated Evaluations	\$ Per Evaluation	\$ Total
1. <u>Complete</u> PASRR Level II Evaluations including travel at the rate of \$340 to \$390 <u>per evaluation</u> .	882	\$	\$
2. <u>Partial</u> PASRR Level II Evaluations including travel at the rate of \$300 to \$350 <u>per evaluation</u> .	6,930	\$	\$
3. <u>Suspend</u> PASRR Level II Evaluations including travel at the rate of \$150 to \$175 <u>per evaluation</u> .	2,268	\$	\$
<b><u>TOTAL ESTIMATED EVALUATIONS</u></b>	10,080		

4. <u>Attempt</u> PASRR Level II Evaluations (residents who have been referred by the DMH but who may no longer be in a facility or are found to have documented dementia) at the rate of \$27 to \$47 <u>per evaluation</u> . (Travel excluded.)	2,520	\$	\$
5. <u>Premium</u> PASRR Level II evaluations (remote geographic areas) at the rate of \$60 to \$80 <u>per evaluation</u> . This is in addition to the above negotiated rates.	122	\$	\$

**TOTAL NEGOTIATED EVALUATION COSTS:**

\$

**PERSONNEL AND OPERATION COSTS**

1. Personnel Services	\$	\$
2. Operating Expenses	\$	\$
<b>TOTAL PERSONNEL AND OPERATION COSTS: (Not to exceed \$1,200,000.00)</b>		\$

**REQUIRED TRAINING** (New Level II Training)

\$ 34,000.00

**TOTAL MANAGEMENT INFORMATION SYSTEM COSTS**

\$ 40,000.00

**BID TOTAL FOR FY 2005-06**

\$

**BUDGET FORMAT**

IFB NUMBER: 04-74073-000  
 PASRR/MI LEVEL II EVALUATION PROCESS  
July 1, 2006 – June 30, 2007

**NEGOTIATED EVALUATION COSTS**

	<b>Estimated Evaluations</b>	<b>\$ Per Evaluation</b>	<b>\$ Total</b>
1. <u>Complete</u> PASRR Level II Evaluations including travel at the rate of \$340 to \$390 <u>per evaluation</u> .	<u>926</u>	<u>\$</u>	<u>\$</u>
2. <u>Partial</u> PASRR Level II Evaluations including travel at the rate of \$300 to \$350 <u>per evaluation</u> .	<u>7,277</u>	<u>\$</u>	<u>\$</u>
3. <u>Suspend</u> PASRR Level II Evaluations including travel at the rate of \$150 to \$175 <u>per evaluation</u> .	<u>2,381</u>	<u>\$</u>	<u>\$</u>
<b><u>TOTAL ESTIMATED EVALUATIONS</u></b>	<u>10,584</u>		
4. <u>Attempt</u> PASRR Level II Evaluations (residents who have been referred by the DMH but who may no longer be in a facility or are found to have documented dementia) at the rate of \$27 to \$47 <u>per evaluation</u> . (Travel excluded.)	<u>2,646</u>	<u>\$</u>	<u>\$</u>
5. <u>Premium</u> PASRR Level II evaluations (remote geographic areas) at the rate of \$60 to \$80 <u>per evaluation</u> . This is in addition to the above negotiated rates.	<u>128</u>	<u>\$</u>	<u>\$</u>
<b>TOTAL NEGOTIATED EVALUATION COSTS:</b>			<u>\$</u>

**PERSONNEL AND OPERATION COSTS**

1. Personnel Services	<u>\$</u>	<u>\$</u>
2. Operating Expenses	<u>\$</u>	<u>\$</u>
<b>TOTAL PERSONNEL AND OPERATION COSTS: (Not to exceed \$1,200,000.00)</b>		<u>\$</u>

**REQUIRED TRAINING** (New Level II Training) \$ 34,000.00

**TOTAL MANAGEMENT INFORMATION SYSTEM COSTS** \$ 40,000.00

**BID TOTAL FOR FY 2006-07** \$